

PHOENIX
A Journal of the Classical Association of Canada
Financial Projection 04/01/17-03/31/18

INCOME

<u>Subscriptions</u>	
CAC.....	7500
Institutions.....	52000
Back Issues.....	500
Interest.....	500
HST Refund.....	620
<u>Royalties</u>	
J-STOR.....	13000
ProQuest.....	200

PROJECTED INCOME: 74320

PROJECTED DEFICIT: -24325

EXPENDITURE

Printing.....	24000
Distribution.....	6000
Managing Editor Salary.....	44300
Employer Tax.....	4200
Employer Administration Fee.....	2400
Extended Health Care.....	1550
Editorial Assistants.....	1200
Office Expenses.....	1600
Editorial Cmt./Board Expenses.....	4000
Computer expenses	420
CrossRef.....	400
CALJ Membership.....	325
Mary White Prize	500
GST/HST	1500
Bank Charges	250
JSTOR Fees	6000

PROJECTED EXPENDITURE: 98645